

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$5,414,266**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	83.81 %	97.23 %	10	95.51 %	6	4	
% of Funds Disbursed	77.30 %	92.70 %	9	87.58 %	12	10	
Leveraging Ratio for Rental Activities	0.69	3.61	9	4.86	14	12	
% of Completed Rental Disbursements to All Rental Commitments***	87.16 %	95.84 %	8	82.17 %	24	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.61 %	76.77 %	10	71.17 %	21	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.75 %	76.89 %	2	81.54 %	75	81	
% of 0-30% AMI Renters to All Renters***	59.38 %	51.22 %	2	45.68 %	0	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.60 %	1	96.19 %	100	100	
Overall Ranking:			In State:	8 / 10	Nationally:	33	28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,696	\$14,717		\$27,510	32 Units	7.60 %	
Homebuyer Unit	\$6,574	\$13,969		\$15,239	250 Units	59.40 %	
Homeowner-Rehab Unit	\$13,868	\$15,998		\$20,932	139 Units	33.00 %	
TBRA Unit	\$0	\$2,662		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,207	\$94,526	\$14,628
State:*	\$65,413	\$75,489	\$17,842
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	84.4	91.6	79.9	0.0
Black/African American:	6.3	0.8	13.7	0.0
Asian:	6.3	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.7	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.7	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.1	6.4	5.0	0.0
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HOUSEHOLD SIZE:

1 Person:	56.3	44.0	35.3	0.0
2 Persons:	15.6	18.0	23.7	0.0
3 Persons:	9.4	19.2	17.3	0.0
4 Persons:	3.1	13.6	7.9	0.0
5 Persons:	3.1	2.4	10.1	0.0
6 Persons:	12.5	2.8	3.6	0.0
7 Persons:	0.0	0.0	2.2	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.4	43.2	25.2	0.0
Elderly:	0.0	2.8	17.3	0.0
Related/Single Parent:	18.8	23.2	28.1	0.0
Related/Two Parent:	6.3	20.8	22.3	0.0
Other:	15.6	10.0	7.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.4	0.0 #
HOME TBRA:	0.0	
Other:	3.1	
No Assistance:	87.5	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

State: WI

Group Rank: 33
 (Percentile)

State Rank: 8 / 10 PJs

Overall Rank: 28
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	87.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	54.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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